

CITY OF INGLESIDE  
BUDGET WORKSHOP MINUTES  
AUGUST 25, 2022  
6:30 P.M.

**Workshop Agenda**

**1. Call Budget Workshop to order.**

The Budget Workshop Meeting of the City of Ingleside was called to order by Mayor Adame at 6:30 p.m. on August 25, 2022, at City Hall 2671 San Angelo Ingleside, TX and live video streaming.

**2. Roll Call**

With Council Members present a quorum was established.

Council Members Present: Steve Diehl, Stewart Wilson, David Pruitt, John Salinas, Julio Salinas and Mayor Pedro Oscar Adame

Council Member Long joined the meeting at 7:51 p.m.

**3. Hear and deliberate on the proposed City of Ingleside Fiscal Year 2022-2023 Budget.**

City Manager Lewis addressed the Council and explained this was only a Budget Workshop and no action can be taken. City Manager Lewis addressed the revenues and expenses, department requests, franchise fees, cost of living allowance of four percent, and Texas Municipal Retirement Services contribution rate increase from five percent to seven percent.

Discussion held among the Council and City Manager Lewis about current budget process, audit priority, and providing a dollar-for-dollar budget till audit is conducted.

Mayor Adame called for a recess at 7:25 p.m.

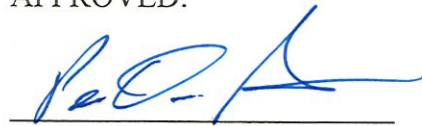
Mayor Adame reconvened the meeting at 7:51 p.m.

Finance Director Vela addressed the Council and addressed the revenues and expenses, went over the department budgets in detail, and answered Council questions.

**4. Adjourn Budget Workshop.**

Mayor Adame adjourned the Budget Workshop of the City of Ingleside at 9:08 p.m.

APPROVED:



Pedro Oscar Adame, Mayor

ATTEST:



Ruby Mowles, City Secretary