

CITY OF INGLESIDE  
SPECIAL CITY COUNCIL MEETING  
&  
BUDGET WORKSHOP  
AUGUST 30, 2022  
6:30 P.M.

Special Meeting

Opening Agenda

**1. Call Special City Council Meeting to order.**

The Special Meeting of the City of Ingleside was called to order by Mayor Adame at 6:30 p.m. on August 30, 2022, at City Hall 2671 San Angelo Ingleside, TX and live video streaming.

**2. Roll Call.**

With Council Members present a quorum was established.

Council Members Present: Steve Diehl, Stewart Wilson, David Pruitt, John Salinas, Tracy Long, Julio Salinas and Mayor Pedro Oscar Adame

**3. Invocation.**

Council Member Pruitt led the invocation.

**4. Pledge of Allegiance.**

Mayor Adame led the Pledge of Allegiance to the U.S. flag.

**5. Citizen Comments.**

At this time, written comments received by 4:00 p.m. on the day of the meeting, on any subject matter that is not on the agenda, will be read by the Mayor and summarized in the minutes of the meeting. Persons wishing to address the Council and who have registered using the Citizen Participation Form will have up to three minutes to speak. If there is a group of six or more individuals to speak on the same subject, they will be required to provide a single person to represent the group and have up to ten minutes to speak. In accordance with the Open Meetings Act, Council may not discuss or take action on any item that has not been posted on the agenda. While civil public criticism is not prohibited; disorderly conduct or disturbance of the peace as prohibited by law shall be cause for the chair to terminate the offender's time to speak.

No citizen comments.

Public Hearing

The City Council shall call a public hearing on each item below in this section. Any person wishing to address the City Council on these items should please come forward when that public hearing is called.

Mayor Adame opened the Public Hearing at 6:33 p.m.

**6. Conduct a Public Hearing on the 2022 proposed tax rate.**

Speaking For: There was no one speaking for the 2022 proposed tax rate.

Speaking Against: There was no one speaking against the 2022 proposed tax rate.

Mayor Adame closed the Public Hearing at 6:34 p.m.

Mayor Adame opened the Public Hearing at 6:34 p.m.

**7. Conduct a Public Hearing on the FY 2023 Budget.**

Speaking For: There was no one speaking for the FY 2023 Budget.

Speaking Against: There was no one speaking against the FY 2023 Budget.

Mayor Adame closed the Public Hearing at 6:35 p.m.

## Regular Agenda

- 8. Deliberate and take appropriate action of first reading of an Ordinance adopting the Annual Budget for the City of Ingleside, Texas for the Fiscal Year beginning October 01, 2022, and ending September 30, 2023; estimating the revenue for said Fiscal Year; appropriating for the purposes stated the sums set forth in said Budget; and directing the City Manager to make necessary entries upon the books and accounts for the City to show the appropriation and allocations herein provided.**

**Motion:** Mayor Adame made a motion to approve the first reading an Ordinance adopting the Annual Budget for the City of Ingleside, Texas for the Fiscal Year beginning October 01, 2022, and ending September 30, 2023; estimating the revenue for said Fiscal Year; appropriating for the purposes stated the sums set forth in said Budget; and directing the City Manager to make necessary entries upon the books and accounts for the City to show the appropriation and allocations herein provided. Council Member Wilson seconded the motion. Motion carried with all present voting in favor.

- 9. Deliberate and take appropriate action of first reading of an Ordinance adopting the tax rate.**

City Manager Lewis addressed the Council and spoke about the levy of taxes for the year 2022. The tax rate will be 1) annual tax of \$0.422913 on each \$100.00; 2) a tax of \$0.198454 of each \$100.00. The tax rate will raise more taxes for maintenance and operation than last years tax rate.

**Motion:** Council Member Diehl made a motion to approve the first reading of an Ordinance adopting the tax rate. Mayor Adame seconded the motion. Motion carried with all present voting in favor.

- 10. Deliberate and take appropriate action to authorize the City Manager to Acknowledge and accept funding through the Regional Mitigation Program.**

Mayor Adame stated the City of Ingleside is included as a potential recipient of funding in the amount of \$5,355,500 through the Texas General Land Office to the Coastal Bend for Regional Mitigation Projects as part of the State of Texas CDBG Mitigation Action Plan.

**Motion:** Council Member Diehl made a motion to authorize the City Manager to Acknowledge and accept funding through the Regional Mitigation Program. Council Member Pruitt seconded the motion. Motion carried with all present voting in favor.

- 11. Announcements of Community Interest and/or upcoming events.**

City Secretary Mowles stated the employee appreciation pool party was cancelled.

- 12. Items to consider for placement on future agendas.**

- 13. Adjourn Special Meeting.**

Mayor Adame adjourned the Special Meeting of the City of Ingleside at 7:22 p.m.

Upon adjournment of the Special Meeting, the Ingleside City Council will move into the Budget Workshop.

## Budget Workshop

### Workshop Agenda

- 1. Call Budget Workshop to order.**

The Budget Workshop Meeting of the City of Ingleside was called to order by Mayor Adame at 7:22 p.m. on August 30, 2022, at City Hall 2671 San Angelo Ingleside, TX and live video streaming.

**2. Roll Call.**

With Council Members present a quorum was established.

Council Members Present: Steve Diehl, Stewart Wilson, David Pruitt, John Salinas, Tracy Long, Julio Salinas and Mayor Pedro Oscar Adame

**3. Hear and deliberate ~~and take appropriate action~~ on the 2022-2023 fiscal year preliminary budget for the General Fund, Utility Fund, HOT Fund, and the Debt Service Fund.**

City Manager Lewis addressed the Council and explained the preliminary budget did not have any personnel changes but did include cost of living allowance of four percent, and Texas Municipal Retirement Services contribution rate increase from five percent to seven percent, and department requests.

Finance Director Vela addressed the Council and explained she updated the personnel schedule to correct formulas and then spoke about expenditures.

**4. Adjourn Budget Workshop.**

Mayor Adame adjourned the Budget Workshop Meeting of the City of Ingleside at 7:29 p.m.

APPROVED:

  
Pedro Oscar Adame, Mayor

ATTEST:

  
Ruby Mowles, City Secretary